

INCORPORATED VILLAGE OF NISSEQUOGUE
2013/2014 BUDGET

RECEIPTS	BUDGET 2012/2013	BUDGET 2013/2014
REAL PROPERTY TAX		
CURRENT	\$1,418,767	\$1,476,677
PENALTY	4,000	4,000
DEPARTMENTAL INCOME	45,900	37,500
JUSTICE FINES	23,000	20,000
SALE OF EQUIPMENT	0	0
FRANCHISE FEES	0	35,000
STATE AID	5,000	5,000
MORTGAGE TAX	65,000	45,000
SC SALES TAX - PUB SAFETY	81,037	81,037
STATE AID - CHIPS	90,000	45,000
STATE AID - OTHER	9,600	0
ANTICIPATED SURPLUS	30,000	0
TOTAL RECEIPTS	<u>\$1,772,304</u>	<u>\$1,749,214</u>
EXPENDITURES		
GENERAL GOVERNMENT SUPPORT		
BOARD OF TRUSTEES	335	1,395
JUSTICE COURT CLERK	21,780	22,159
MAYOR	0	0
AUDITOR	11,000	11,100
VILLAGE TREASURER	40,423	41,626
VILLAGE CLERK	86,888	70,831
LEGAL	95,000	87,500
ENGINEERING	10,000	8,000
ELECTION BOARD	1,200	600
VILLAGE HALL OPERATIONS	22,190	15,150
GRANT SPECIALIST	2,500	3,000
INSURANCE-UNALLOCATED	57,168	59,500
MUNICIPAL DUES	1,987	2,095
JUDGEMENTS & CLAIMS	0	6,000
CONTINGENCY	34,799	18,681
TOTAL GENERAL GOV'T SUPPORT	<u>385,270</u>	<u>347,637</u>
PUBLIC SAFETY		
FIRE PROTECTION:	137,500	142,500
POLICE:	822,263	849,863
BUILDING INSPECTOR:	31,662	33,063
TOTAL PUBLIC SAFETY	<u>991,425</u>	<u>1,025,426</u>
TRANSPORTATION		
ROADS:		
MAINTENANCE OF ROADS	59,490	68,283
PERMANENT IMPROVEMENTS	90,000	45,000
SNOW REMOVAL	85,000	75,000
TOTAL TRANSPORTATION	<u>234,490</u>	<u>188,283</u>
HOME AND COMMUNITY SERVICE		
ZONING BOARD	1,830	1,859
PLANNING BOARD	3,660	3,772
ARCHITECTURAL REVIEW BOARD	1,303	1,341
LWRP	776	794
COMMUNITY BEAUTIFICATION	500	500
DRAINAGE	10,000	10,000
TOTAL HOME AND COMMUNITY SERVICES	<u>18,069</u>	<u>18,266</u>
EMPLOYEE BENEFITS		
TOTAL EMPLOYEE BENEFITS	<u>101,400</u>	<u>124,002</u>
DEBT SERVICE		
DEBT SERVICE - FIRE EQUIPMENT	41,650	45,600
DEBT SERVICE - ROADS	0	0
TOTAL DEBT SERVICE	<u>41,650</u>	<u>45,600</u>
TOTAL EXPENDITURES	<u>\$1,772,304</u>	<u>\$1,749,214</u>
ASSESSED VALUATION	7,596,656	7,545,617
TAX RATE PER \$100	\$18.68	\$19.57